

Budget Justification Example

Wayne State University:

Personnel:

John Smith, M.D., Ph.D. (Principal Investigator): Dr. Smith will be the project director. He will oversee all of the scientific and technical aspects of this project at Wayne State University. He will also be instrumental in business development for GlyTag LLC and serve as its Chief Executive Officer. We are requesting 10% of Dr. Smith's Wayne State University Salary of \$54,893 over three years from MTTC funds for his work at the University. An additional 5% of Dr. Smith's salary is being provided each by the Department of Neurology and The Center for Molecular Medicine & Genetics at Wayne State University as cash match. Dr. Smith will supervise a senior research assistant in the execution of cell culture experiments to be performed in his laboratory. A 4% per year increase in salary has been applied to years 2 and 3.

Sheryl Jones, BS, MS (Research Assistant): Ms. Jones is a highly experienced research assistant who currently works in Dr. Smith's laboratory. She is an expert at the tissue culture and molecular methods indicated in the proposal. She will work closely with both research scientists and research assistants to test various fusion proteins in cell culture cancer models. 100% of Ms. Jones's salary of \$56,083 including fringes for each year is requested. A 4% per year increase has been applied to years 2 and 3.

Supplies:

\$30,000 per year of supplies are requested per year with a 4% increase per year. These will include molecular biology reagents for PCR and cloning (\$10,000), tissue culture supplies and media (\$15,000), and other supplies that include chemicals (\$3,500), laboratory notebooks and computer media (\$1,000), and publication costs (\$500).

Travel:

Dr. Smith will be traveling to three conferences per year and on average, each of these trips will cost about \$3,000 and may include conference registration fees, as well as round-trip economy airfare and hotel accommodations. Therefore a total of \$9,000/year in travel expenses for Dr. Smith is requested with a 4% increase per year for years 2 through 5.

Other Expenses where indirect costs are applied: none

Equipment: none

Consultant Costs: none